



## Legislation Details (With Text)

**File #:** 21-0614  
**Type:** Workshop  
**Status:** Passed  
**In control:** Board of County Commissioners  
**On agenda:** 4/13/2021  
**Final action:** 4/13/2021  
**Title:** REVIEW THE FISCAL YEAR (FY) 2022 TENTATIVE CAPITAL IMPROVEMENT PLAN (CIP)  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. FY22 Tentative CIP for Agenda.pdf, 2. Supp\_Memo.pdf, 3. FY22 Capital Improvement Plan 04.13.2021.pdf

Date	Ver.	Action By	Action	Result
4/13/2021	1	Board of County Commissioners	approved	Pass
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**PLACEMENT:** Workshop

**TITLE:**  
**REVIEW THE FISCAL YEAR (FY) 2022 TENTATIVE CAPITAL IMPROVEMENT PLAN (CIP)**

**EXECUTIVE SUMMARY:**  
The draft Fiscal Year 2022 Capital Improvement Plan will be presented for the Board's review.

**DEPARTMENT:** Administration

**PREPARED BY:** Name: Stephanie Merle

**Title:** Budget Financial Manager

**REQUESTED BY:** Jennifer Manning, Director of Office of Management and Budget

**PRESET:**

**PROCEDURES:** None

**BACKGROUND/RELATED STRATEGIC GOAL:**

The Board of County Commissioners will be presented the draft FY 2022 Capital Improvement Plan (CIP) for review and approval by straw vote. Final vote of the CIP will occur during the final budget public hearing in September. The order of review is as follows:

1. Library
2. Fire Rescue
3. Public Buildings
4. Law Enforcement
5. Parks
6. Coastal
7. Ecosystem
8. Public Transportation
9. Roads
10. Stormwater Management
11. Community Development
12. Airport
13. Solid Waste
14. Utilities

**ISSUES:**

None

**LEGAL SUFFICIENCY REVIEW:**

N/A

**RECOMMENDED ACTION:**

**RECOMMENDATION**

Move that the Board approve the FY 2022 Tentative CIP by straw vote.

**ALTERNATIVE RECOMMENDATIONS**

Move that the Board not approve the FY 2022 Tentative CIP.

**FISCAL IMPACT:**

**RECOMMENDATION**

As indicated on each CIP sheet.

**ALTERNATIVE RECOMMENDATIONS**

None

**DOCUMENT(S) REQUIRING ACTION:**

- ☐ Budget Transfer / Amendment   ☐ Chair Letter   ☐ Contract / Agreement  
☐ Grant / Application   ☐ Notice   ☐ Ordinance   ☐ Resolution  
☒ Other:   CIP Sheets

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