



Legislation Details (With Text)

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In control: Board of County Commissioners

On agenda: 7/19/2021

Final action: 7/19/2021

Title: BOARD OF COUNTY COMMISSIONERS FISCAL YEAR 2021/2022 BUDGET WORKSHOP MEETINGS

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1_Fiscal Year 2022 Budget Workshop.pdf, 2. 2_ADM DEPT.pdf, 3. 3_OCD_Budget_Slide.2022pptx.pdf, 4. 4_GMD FY 22 Budget Slide.pdf, 5. 5_MCA_FY22_TENT_Budget.pdf, 6. 6_BLD_Budget Presentation_FY2022.pdf, 7. 7_LEG_FY22 Budget.pdf, 8. 8_FRD_FY22_Budget_Slide.pdf, 9. 9_GSD_FY22_Budget_Presentation.pdf, 10. 10_ITS_FY22 Budget.pdf, 11. 11_TIP_FY22 Budget.pdf, 12. 12_LIB_FY22 Budget.pdf, 13. 13_PRD_FY22 Budget.pdf, 14. 14_PWD_FY22 Budget.pdf, 15. 15_USD_Budget Presentation_FY2022.pdf, 16. 16_NON-DEPARTMENTAL_FY22.pdf

Date	Ver.	Action By	Action	Result
7/19/2021	1	Board of County Commissioners	approved	Pass
7/19/2021	1	Board of County Commissioners	approved	Pass
7/19/2021	1	Board of County Commissioners	approved	Pass
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7/19/2021	1	Board of County Commissioners	approved	Pass
7/19/2021	1	Board of County Commissioners	approved	Pass
7/19/2021	1	Board of County Commissioners	approved	Pass
7/19/2021	1	Board of County Commissioners	adjourned	Pass
7/19/2021	1	Board of County Commissioners	approved	Pass

PLACEMENT: Workshop

TITLE:
BOARD OF COUNTY COMMISSIONERS FISCAL YEAR 2021/2022 BUDGET WORKSHOP MEETINGS

EXECUTIVE SUMMARY:

The Budget Workshop Meeting is scheduled for Monday, July 19 and if necessary, Tuesday, July 20. The purpose of the workshop is to establish the tentative millage. The tentative millage will be set at the end of the day, unless the meeting continues into Tuesday, July 20.

DEPARTMENT: Administration

PREPARED BY: Name: Donna Gordon

Title: Executive Aide

REQUESTED BY: Board of County Commissioners

PRESET:

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

County Administrator Taryn Kryzda will introduce the item and Office of Management and Budget Director, Jennifer Manning will provide an overview presentation.

Overview

Constitutional Officers

Sheriff' Office - will make a presentation

These Officers will not make a presentation, but their budgets are included.

Clerk of the Circuit Court and Comptroller

Property Appraiser

Supervisor of Elections

State Judicial/State Agencies

Tax Collector

Administration and Office of Community Development

Growth Management

Airport

Building

County Attorney

Fire Rescue

General Services

Information Technology and Technology Investment Plan

Library

Parks and Recreation

Public Works

Utilities and Solid Waste

Non-Departmental

Follow-Ups and Wrap Up

Set Tentative Millage

ISSUES:

Discussions will be held.

LEGAL SUFFICIENCY REVIEW:

None.

RECOMMENDED ACTION:

RECOMMENDATION

- The Board is asked to review and tentatively approve all portions of the Fiscal Year 2021/2022 Budget.
- The Board is asked to set the tentative millage rates.

ALTERNATIVE RECOMMENDATIONS

None

FISCAL IMPACT:

RECOMMENDATION

Discussion will be held.

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- ☐ Budget Transfer / Amendment ☐ Chair Letter ☐ Contract / Agreement
☐ Grant / Application ☐ Notice ☐ Ordinance ☐ Resolution
☐ Other:

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