



## Legislation Details (With Text)

**File #:** 22-0899

**Type:** Departmental      **Status:** Agenda Ready

**In control:** Board of County Commissioners

**On agenda:** 6/7/2022      **Final action:**

**Title:** UPDATE ON THE PRIORITIES OF THE BOARD OF COUNTY COMMISSIONERS FOR 2022

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. BOCC 2022 Priorities.pdf

Date	Ver.	Action By	Action	Result
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**PLACEMENT:** Departmental

**TITLE:**

**UPDATE ON THE PRIORITIES OF THE BOARD OF COUNTY COMMISSIONERS FOR 2022**

**EXECUTIVE SUMMARY:**

On December 7, 2021 the Board of County Commissioners (Board) discussed and established their priorities for 2022. Staff is providing the Board with a six-month update on their status.

**DEPARTMENT:** Administration

**PREPARED BY:** **Name:** Taryn G. Kryzda  
**Title:** County Administrator

**REQUESTED BY:**

**PRESET:**

**PROCEDURES:** None

### **BACKGROUND/RELATED STRATEGIC GOAL:**

For the past few years, the Board has established priorities for the up-coming year. On December 7, 2021, the Board discussed their priorities for 2022. A matrix of each Commissioner's priority is provided with this item, the shaded sections reflect priorities which are similar, and the status immediately follows the stated priority.

Many of the priorities reflected are on-going, and staff will continue to include them in their departmental work programs, some have been completed, and some cannot be accomplished this year due to Board direction.

As the Board begins deliberations on the fiscal year 2023 (FY23) budget, which includes the Capital Improvement Plan (CIP), projects and priorities that will require additional funding, or a dedicated source of funding, will obviously impact the total of the budget and possibly the tax rate.

**ISSUES:**

None

**LEGAL SUFFICIENCY REVIEW:**

This is a discussion item, there is no legal sufficiency to review.

**RECOMMENDED ACTION:**

**RECOMMENDATION**

The Board review the priorities and their status and provide staff with direction where warranted.

**ALTERNATIVE RECOMMENDATIONS**

None

**FISCAL IMPACT:**

**RECOMMENDATION**

Dependent upon Board direction.

**ALTERNATIVE RECOMMENDATIONS**

None

**DOCUMENT(S) REQUIRING ACTION:**

- |  |                                       |   |
|--|---------------------------------------|---|
| <input type="checkbox"/> Budget Transfer / Amendment | <input type="checkbox"/> Chair Letter | <input type="checkbox"/> Contract / Agreement |
| <input type="checkbox"/> Grant / Application         | <input type="checkbox"/> Notice       | <input type="checkbox"/> Ordinance            |
| <input type="checkbox"/> Other:                      | <input type="checkbox"/> Resolution   |   |

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