



Agenda Item Summary

File ID: 18-0692

Meeting Date: 9/11/2018

PLACEMENT: Public Hearings

TITLE:

FIRST FISCAL YEAR 2018/2019 BUDGET PUBLIC HEARING

EXECUTIVE SUMMARY:

There will be an outline of the public hearing procedures followed by an overview and review/approval of the Resolutions.

DEPARTMENT: Administration

PREPARED BY: **Name:** Donna Gordon
Title: Executive Aide

REQUESTED BY: Taryn Kryzda, County Administrator

PRESET: **5:05 PM**

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

Outline of Procedure for Public Hearing

Overview

Review of Tentative Millage Rates, Percentage of Increase Over Rollback Rate
Purpose of Tax Increase
Personnel Change Summary

Adoption of Tentative Millage Rates and Budgets

- A. Tentative Adoption - Board of County Commissioners Countywide - Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- B. Tentative Adoption - Board of County Commissioners Countywide - Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- C. Tentative Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- D. Tentative Adoption - Martin County District One Municipal Services Taxing Unit (MSTU)

Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners

- E. Tentative Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- F. Tentative Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- G. Tentative Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- H. Tentative Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- I. Tentative Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- J. Tentative Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- K. Tentative Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- L. Tentative Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- M. Tentative Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- N. Tentative Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- O. Tentative Adoption - Martin County Fire/Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- P. Tentative Adoption - Martin County Fire/Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners

- Q. Tentative Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- R. Tentative Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- S. Tentative Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Park/Recreation Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- T. Tentative Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Park/Recreation Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- U. Tentative Adoption - General Unincorporated Fund budget for fiscal 2019 by the Martin County Board of County Commissioners
- V. Tentative Adoption - Building and Permitting Fund budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- W. Tentative Adoption - Impact Fee Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- X. Tentative Adoption - Special Revenue Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- Y. Tentative Adoption - Grant Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- Z. Tentative Adoption - Other Debt Service Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- AA. Tentative Adoption - Other Capital Project Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- BB. Tentative Adoption - Utilities Enterprise Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- CC. Tentative Adoption - Solid Waste Enterprise Fund budget for fiscal 2019 by the Martin County Board of County Commissioners
- DD. Tentative Adoption - Airport Enterprise Fund budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- EE. Tentative Adoption - Golf Course Enterprise Fund budget amount for fiscal year 2019 by the Martin County Board of County Commissioners

FF. Tentative Adoption - Internal Service Funds budget for fiscal 2019 by the Martin County Board of County Commissioners

GG. Tentative Adoption - Trust Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners

HH. Tentative Adoption - Community Redevelopment Area Trust Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners

ISSUES:

None

LEGAL SUFFICIENCY REVIEW:

n/a

RECOMMENDED ACTION:

RECOMMENDATION

Move that the Board adopt the Resolutions and approve the Budget.

ALTERNATIVE RECOMMENDATIONS

None

FISCAL IMPACT:

RECOMMENDATION

As discussed.

Funding Source	County Funds	Non-County Funds
Subtotal		
Project Total		

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

☐ Budget Transfer / Amendment ☐ Chair Letter

☐ Contract / Agreement

☐ Grant / Application

☐ Notice

☐ Ordinance

☒ Resolution

☐ Other: