



## Agenda Item Summary

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**File ID:** 18-0700

**Meeting Date:** 9/25/2018

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**PLACEMENT:** Public Hearings

**TITLE:**

**FINAL FISCAL YEAR 2018/2019 BUDGET PUBLIC HEARING**

**EXECUTIVE SUMMARY:**

There will be an outline of the public hearing procedures followed by an overview and review/approval of the Resolutions.

**DEPARTMENT:** Administration

**PREPARED BY:** **Name:** Donna Gordon

**Title:** Executive Aide

**REQUESTED BY:** Taryn Kryzda, County Administrator

**PRESET:** **5:05 PM**

**PROCEDURES:** None

**BACKGROUND/RELATED STRATEGIC GOAL:**

**Outline of Procedure for Public Hearing**

**Overview**

Review of Final Millage Rates, Percentage of Increase Over Rollback Rate

Purpose of Tax Increase

Personnel Change Summary

**Adoption of Final Millage Rates and Budgets**

- A. Final Adoption - Board of County Commissioners Countywide - Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- B. Final Adoption - Board of County Commissioners Countywide - Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- C. Final Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- D. Final Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners

- E. Final Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- F. Final Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- G. Final Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- H. Final Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- I. Final Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- J. Final Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- K. Final Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- L. Final Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- M. Final Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- N. Final Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- O. Final Adoption - Martin County Fire/Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- P. Final Adoption - Martin County Fire/Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- Q. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners
- R. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- S. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Park/Recreation Taxing Authority millage rate for fiscal 2019 by the Martin County Board of County Commissioners

- T. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Park/Recreation Taxing Authority budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- U. Final Adoption - General Unincorporated Fund budget for fiscal 2019 by the Martin County Board of County Commissioners
- V. Final Adoption - Building and Permitting Fund budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- W. Final Adoption - Impact Fee Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- X. Final Adoption - Special Revenue Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- Y. Final Adoption - Grant Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- Z. Final Adoption - Other Debt Service Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- AA. Final Adoption - Other Capital Project Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- BB. Final Adoption - Utilities Enterprise Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- CC. Final Adoption - Solid Waste Enterprise Fund budget for fiscal 2019 by the Martin County Board of County Commissioners
- DD. Final Adoption - Airport Enterprise Fund budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- EE. Final Adoption - Golf Course Enterprise Fund budget amount for fiscal year 2019 by the Martin County Board of County Commissioners
- FF. Final Adoption - Internal Service Funds budget for fiscal 2019 by the Martin County Board of County Commissioners
- GG. Final Adoption - Trust Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners
- HH. Final Adoption - Community Redevelopment Area Trust Funds budget amount for fiscal 2019 by the Martin County Board of County Commissioners

**ISSUES:**

None

**LEGAL SUFFICIENCY REVIEW:**

n/a

**RECOMMENDED ACTION:**

**RECOMMENDATION**

Move that the Board adopt the Resolutions and approve the Budget.

**ALTERNATIVE RECOMMENDATIONS**

None

**FISCAL IMPACT:**

**RECOMMENDATION**

As discussed.

Funding Source	County Funds	Non-County Funds
Subtotal		
Project Total		

**ALTERNATIVE RECOMMENDATIONS**

None

**DOCUMENT(S) REQUIRING ACTION:**

- ☐ Budget Transfer / Amendment   ☐ Chair Letter   ☐ Contract / Agreement  
☐ Grant / Application   ☐ Notice   ☐ Ordinance   ☒ Resolution  
☐ Other: