



Agenda Item Summary

File ID: 21-0357

Meeting Date: 1/25/2021

PLACEMENT: Old Business

TITLE:

AIPP FY 2021 PROGRAM BUDGETS

EXECUTIVE SUMMARY:

The Art in Public Places program will be presenting our maintenance costs, and the operating and capital project budgets. This new, easier to read format clearly demonstrates our funding stream and expenses for FY 2021.

BACKGROUND/RELATED STRATEGIC GOAL:

The AIPP Ordinance states that the program's funds shall be, as close as possible, allocated as follows: 70% of all revenue will reflect the cost of artwork purchase, creation, installation and public art programs (i.e., mural program, sponsorships, competitions, etc.), whether temporary or permanent; and 30% of all revenue is used for maintenance, repairs and administration of the art inventory and program management costs.

The PAAC has been presented with two budgets in the past, an Operating Budget and a Capital Projects Budget. We will now be demonstrating our funding stream and expenses in a new, easier to read format. This new format will also greatly assist with project planning and inventory maintenance.

LEGAL SUFFICIENCY REVIEW:

N/A

RECOMMENDED ACTION:

Move that the PAAC approve the Art in Public Places 2021 Budgets.

FISCAL IMPACT:

N/A

DOCUMENT(S) REQUIRING ACTION:

N/A

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