



## Agenda Item Summary

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**File ID:** 21-0880

**PH-4**

**Meeting Date:** 9/14/2021

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**PLACEMENT:** Public Hearings

**TITLE:**

**FIRST FISCAL YEAR 2021/2022 BUDGET PUBLIC HEARING**

**EXECUTIVE SUMMARY:**

There will be an outline of the public hearing procedures followed by an overview and review/approval of the Resolutions.

**DEPARTMENT:** Administration

**PREPARED BY:** **Name:** Donna Gordon

**Title:** Executive Aide

**REQUESTED BY:** Taryn Kryzda, County Administrator

**PRESET:** **5:05 PM**

**PROCEDURES:** None

**BACKGROUND/RELATED STRATEGIC GOAL:**

**Outline of Procedure for Public Hearing**

**Overview**

Review of First Millage Rates, Percentage of Increase Over Rollback Rate

Purpose of Tax Increase

Personnel Change Summary

**Adoption of First Millage Rates and Budgets**

- A. First Adoption - Board of County Commissioners Countywide - Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- B. First Adoption - Board of County Commissioners Countywide - Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- C. First Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- D. First Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners

- E. First Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- F. First Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- G. First Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- H. First Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- I. First Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- J. First Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- K. First Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- L. First Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- M. First Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- N. First Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- O. First Adoption - Martin County Fire Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- P. First Adoption - Martin County Fire Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- Q. First Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated (Stormwater & Road Maintenance) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- R. First Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated (Stormwater & Road Maintenance) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- S. First Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Parks/Recreation Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners

- T. First Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Parks/Recreation Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- U. First Adoption - General Unincorporated Fund budget for fiscal 2022 by the Martin County Board of County Commissioners
- V. First Adoption - Building and Permitting Fund budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- W. First Adoption - Impact Fee Funds budget for fiscal 2022 by the Martin County Board of County Commissioners
- X. First Adoption - Special Revenue Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- Y. First Adoption - Grant Funds budget for fiscal 2022 by the Martin County Board of County Commissioners
- Z. First Adoption - Other Debt Service Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- AA. First Adoption - Other Capital Project Funds budget for fiscal 2022 by the Martin County Board of County Commissioners
- BB. First Adoption - Utilities Enterprise Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- CC. First Adoption - Solid Waste Enterprise Fund budget for fiscal 2022 by the Martin County Board of County Commissioners
- DD. First Adoption - Airport Enterprise Fund budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- EE. First Adoption - Golf Course Enterprise Fund budget amount for fiscal year 2022 by the Martin County Board of County Commissioners
- FF. First Adoption - Internal Service Funds budget for fiscal 2022 by the Martin County Board of County Commissioners
- GG. First Adoption - Trust Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- HH. First Adoption - Community Redevelopment Area Trust Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners

**ISSUES:**

None

**LEGAL SUFFICIENCY REVIEW:**

n/a

**RECOMMENDED ACTION:**

**RECOMMENDATION**

Move that the Board adopt the Resolutions and approve the Budget.

**ALTERNATIVE RECOMMENDATIONS**

None

**FISCAL IMPACT:**

**RECOMMENDATION**

As discussed.

**ALTERNATIVE RECOMMENDATIONS**

None

**DOCUMENT(S) REQUIRING ACTION:**

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|---|---------------------------------------|--|
| <input type="checkbox"/> Budget Transfer / Amendment      | <input type="checkbox"/> Chair Letter | <input type="checkbox"/> Contract / Agreement  |
| <input type="checkbox"/> Grant / Application              | <input type="checkbox"/> Notice       | <input type="checkbox"/> Ordinance             |
| <input checked="" type="checkbox"/> Other: 34 Resolutions |                                       | <input checked="" type="checkbox"/> Resolution |