



Agenda Item Summary

File ID: 21-0881

PH-2

Meeting Date: 9/28/2021

PLACEMENT: Public Hearings

TITLE:

FINAL FISCAL YEAR 2022/2022 BUDGET PUBLIC HEARING

EXECUTIVE SUMMARY:

There will be an outline of the public hearing procedures followed by an overview and review/approval of the Resolutions.

DEPARTMENT: Administration

PREPARED BY: Name: Donna Gordon

Title: Executive Aide

REQUESTED BY: Taryn Kryzda, County Administrator

PRESET: **5:05 PM**

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

Outline of Procedure for Public Hearing

Overview

Review of Final Millage Rates, Percentage of Increase Over Rollback Rate

Purpose of Tax Increase

Personnel Change Summary

Adoption of Final Millage Rates and Budgets

- A. Final Adoption - Board of County Commissioners Countywide - Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- B. Final Adoption - Board of County Commissioners Countywide - Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- C. Final Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- D. Final Adoption - Martin County District One Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners

- E. Final Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- F. Final Adoption - Martin County District Two Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- G. Final Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- H. Final Adoption - Martin County District Three Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- I. Final Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- J. Final Adoption - Martin County District Four Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- K. Final Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- L. Final Adoption - Martin County District Five Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- M. Final Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- N. Final Adoption - Martin County Special District A-61 (Hutchinson Island) Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- O. Final Adoption - Martin County Fire Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- P. Final Adoption - Martin County Fire Rescue Municipal Services Taxing Unit (MSTU) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- Q. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated (Stormwater & Road Maintenance) Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners
- R. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Unincorporated (Stormwater & Road Maintenance) Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- S. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Parks/Recreation Taxing Authority millage rate for fiscal 2022 by the Martin County Board of County Commissioners

- T. Final Adoption - Martin Countywide Municipal Services Taxing Unit (MSTU) Parks/Recreation Taxing Authority budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- U. Final Adoption - General Unincorporated Fund budget for fiscal 2022 by the Martin County Board of County Commissioners
- V. Final Adoption - Building and Permitting Fund budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- W. Final Adoption - Impact Fee Funds budget for fiscal 2022 by the Martin County Board of County Commissioners
- X. Final Adoption - Special Revenue Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- Y. Final Adoption - Grant Funds budget for fiscal 2022 by the Martin County Board of County Commissioners
- Z. Final Adoption - Other Debt Service Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- AA. Final Adoption - Other Capital Project Funds budget for fiscal 2022 by the Martin County Board of County Commissioners
- BB. Final Adoption - Utilities Enterprise Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- CC. Final Adoption - Solid Waste Enterprise Fund budget for fiscal 2022 by the Martin County Board of County Commissioners
- DD. Final Adoption - Airport Enterprise Fund budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- EE. Final Adoption - Golf Course Enterprise Fund budget amount for fiscal year 2022 by the Martin County Board of County Commissioners
- FF. Final Adoption - Internal Service Funds budget for fiscal 2022 by the Martin County Board of County Commissioners
- GG. Final Adoption - Trust Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners
- HH. Final Adoption - Community Redevelopment Area Trust Funds budget amount for fiscal 2022 by the Martin County Board of County Commissioners

ISSUES:

None

LEGAL SUFFICIENCY REVIEW:

n/a

RECOMMENDED ACTION:

RECOMMENDATION

Move that the Board adopt the Resolutions and approve the Budget.

ALTERNATIVE RECOMMENDATIONS

None

FISCAL IMPACT:

RECOMMENDATION

As discussed.

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

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|---|---------------------------------------|--|
| <input type="checkbox"/> Budget Transfer / Amendment | <input type="checkbox"/> Chair Letter | <input type="checkbox"/> Contract / Agreement |
| <input type="checkbox"/> Grant / Application | <input type="checkbox"/> Notice | <input type="checkbox"/> Ordinance |
| <input checked="" type="checkbox"/> Other: 43 Resolutions | | <input checked="" type="checkbox"/> Resolution |