



## Agenda Item Summary

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**File ID:** 22-0879

**Meeting Date:** 5/23/2022

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**PLACEMENT:** New Business

**TITLE:**

**OFFICE OF COMMUNITY DEVELOPMENT FY 2023 TENTATIVE OPERATING BUDGET**

**EXECUTIVE SUMMARY:**

The Office of Community Development will submit an FY 2023 tentative operating budget to the Martin County Board of County Commissioners (BOCC) in July 2022. Operating costs have remained the same, and there are no additional budget requests. There is a decrease in total expenses of approximately \$50,000, which is due to the one-time Historic Preservation site survey in FY 22.

**BACKGROUND/RELATED STRATEGIC GOAL:**

N/A

**LEGAL SUFFICIENCY REVIEW:**

This item has been reviewed for legal sufficiency to determine whether it is consistent with applicable law, has identified and addressed legal risks, and has developed strategies for legal defensibility.

**RECOMMENDED ACTION:**

Move that the Agency approve the FY 2023 tentative operating budget and recommend approval and final adoption by the Board of County Commissioners.

**FISCAL IMPACT:**

N/A

**DOCUMENT(S) REQUIRING ACTION:**

FY 2023 OCD Tentative Budget

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