



Board of County Commissioners

2401 SE Monterey Road
Stuart, Florida 34996

Agenda Item Summary

File ID: 22-0899

DEPT-4

Meeting Date: 6/7/2022

PLACEMENT: Departmental

TITLE:

UPDATE ON THE PRIORITIES OF THE BOARD OF COUNTY COMMISSIONERS FOR 2022

EXECUTIVE SUMMARY:

On December 7, 2021 the Board of County Commissioners (Board) discussed and established their priorities for 2022. Staff is providing the Board with a six-month update on their status.

DEPARTMENT: Administration

PREPARED BY: **Name:** Taryn G. Kryzda
Title: County Administrator

REQUESTED BY:

PRESET:

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

For the past few years, the Board has established priorities for the up-coming year. On December 7, 2021, the Board discussed their priorities for 2022. A matrix of each Commissioner's priority is provided with this item, the shaded sections reflect priorities which are similar, and the status immediately follows the stated priority.

Many of the priorities reflected are on-going, and staff will continue to include them in their departmental work programs, some have been completed, and some cannot be accomplished this year due to Board direction.

As the Board begins deliberations on the fiscal year 2023 (FY23) budget, which includes the Capital Improvement Plan (CIP), projects and priorities that will require additional funding, or a dedicated source of funding, will obviously impact the total of the budget and possibly the tax rate.

ISSUES:

None

LEGAL SUFFICIENCY REVIEW:

This is a discussion item, there is no legal sufficiency to review.

RECOMMENDED ACTION:

RECOMMENDATION

The Board review the priorities and their status and provide staff with direction where warranted.

ALTERNATIVE RECOMMENDATIONS

None

FISCAL IMPACT:

RECOMMENDATION

Dependent upon Board direction.

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- | | | |
|--|---------------------------------------|---|
| <input type="checkbox"/> Budget Transfer / Amendment | <input type="checkbox"/> Chair Letter | <input type="checkbox"/> Contract / Agreement |
| <input type="checkbox"/> Grant / Application | <input type="checkbox"/> Notice | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Resolution | |

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