



Board of County Commissioners

2401 SE Monterey Road
Stuart, Florida 34996

Agenda Item Summary

File ID: 22-1035

CNST-10

Meeting Date: 8/9/2022

PLACEMENT: Consent

TITLE:

SOLID WASTE DISPOSAL RATE ADJUSTMENT RESOLUTION FOR FISCAL YEAR 2023

EXECUTIVE SUMMARY:

The Board of County Commissioners is requested to adopt a resolution for amending the disposal rates at the Martin County Transfer Station for all user's effective fiscal year 2023 (FY23).

DEPARTMENT: Utilities and Solid Waste

PREPARED BY: **Name:** Greg Schommer
Title: Solid Waste Administrator

REQUESTED BY: Sam Amerson, P.E., Utilities & Solid Waste Director

PRESET:

PROCEDURES: None

BACKGROUND/RELATED STRATEGIC GOAL:

On August 16, 2016 the Board approved a disposal rate increase for Class III (Trash/Construction & Demolition) from \$40.60 per ton to \$42.00 per ton. It also approved an increase for Yard Trash (Vegetation) from \$24.33 per ton to \$26.00 per ton due to the amount of material being brought to the facility which in turn increased the handling and disposal costs for these materials.

The current requested disposal rate increase for Class I (Garbage) would go from \$60.00 per ton to \$65.00 per ton. The increase for Class III (Trash/Construction & Demolition) would go from \$42.00 per ton to \$46.00 per ton. The increase for Yard Trash (Vegetation) would go from \$26.00 per ton to \$29.00 per ton. The increase for Clean Debris (Concrete, Wood and Metal) would go from \$21.00 per ton to \$23.00 per ton.

ISSUES:

These disposal rate requested increases are driven by inflation, increased operating cost and CPI rate adjustments for our current vendor services agreements for the Waste Management Franchise Agreement, Yard Trash Processing, Construction & Demolition Processing and Disposal Agreement. For example, we are currently paying \$42.64 per ton to the construction and demolition processing vendor and the disposal rate for user's visiting the facility is \$42.00 per ton. On October 1, 2022 the

contractor's rate will increase to \$44.35. Increasing these disposal rates would also align with current market rates. Raftelis, the County's Utilities Rate & Financial Consultant worked with the Martin County Utilities & Solid Waste Department on developing these disposal rate adjustments in accordance with inflation, increased operating cost and CPI rate adjustments associated with our current vendor services agreements. The proposed rate resolution schedule would increase the disposal rate up to 8.6% in FY23, up to 7.6% in FY24, and up to 4% in FY25, FY26, and FY27.

LEGAL SUFFICIENCY REVIEW:

This item has been reviewed for legal sufficiency to determine whether it is consistent with applicable law, has identified and addressed legal risks, and has developed strategies for legal defensibility.

RECOMMENDED ACTION:

RECOMMENDATION

Move that the Board adopt the resolution adjusting the Solid Waste Facility rates and setting the regulations.

ALTERNATIVE RECOMMENDATIONS

Pull this item from the Consent Agenda.

Move that the Board provide additional direction to staff.

FISCAL IMPACT:

RECOMMENDATION

Periodic rate adjustments are necessary for proper funding of the Landfill and Transfer Station operations.

ALTERNATIVE RECOMMENDATIONS

None

DOCUMENT(S) REQUIRING ACTION:

- | | | |
|--|--|---|
| <input type="checkbox"/> Budget Transfer / Amendment | <input type="checkbox"/> Chair Letter | <input type="checkbox"/> Contract / Agreement |
| <input type="checkbox"/> Grant / Application | <input type="checkbox"/> Notice | <input type="checkbox"/> Ordinance |
| <input type="checkbox"/> Other: | <input checked="" type="checkbox"/> Resolution | |

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