

# Agenda Item Summary

File	ID:	22-1054	

CNST-5

Meeting Date: 8/9/2022

PLACEMENT: Consent

## TITLE:

## APPROVAL OF AN INTERLOCAL AGREEMENT BETWEEN THE MARTIN COUNTY BOARD OF COUNTY COMMISSIONERS AND THE TOWN OF JUPITER ISLAND

## EXECUTIVE SUMMARY:

The proposed Interlocal Agreement between Martin County and the Town of Jupiter Island provides for highly skilled first responders for the Town to ensure emergency medical services and fire protection support are available to residents, guests, and visitors of the Town on a 24-hour basis. The Agreement commences on October 1, 2022 for a five (5) year term through September 30, 2027.

**DEPARTMENT:** Fire Rescue

PREPARED BY:Name: Christian O. MontoyaTitle:Division Chief of Operations

**REQUESTED BY:** Chad Michael Cianciulli, Fire Chief

PRESET:

PROCEDURES: None

## BACKGROUND/RELATED STRATEGIC GOAL:

- 1. Agreement drafted by: Martin County and the Town of Jupiter Island
- 2. Parties to the Agreement: Martin County and the Town of Jupiter Island
- 3. Purpose of the Agreement: Provide twenty-four (24) hour first responder Advanced Life Support services and fire protection support to the Town.
- 4. This is a renewal of the Interlocal Agreement.
- 5. Duration: Five (5) years with a five (5) year renewal.
- 6. Benefits to the County: Provide the Town of Jupiter Island with emergency medical services and fire protection support.
- Cost to Martin County: There is no cost to Martin County. The Town will pay the County one
  (1) million dollars for the first year of the Agreement. Each subsequent year the fee will be

increased annually by 3%. The following is a fee schedule for the five (5) year term of this Agreement:

Fiscal Year 2023 - \$1,000,000.00 Fiscal Year 2024 - \$1,030,000.00 Fiscal Year 2025 - \$1,060,900.00 Fiscal Year 2026 - \$1,092,727.00 Fiscal Year 2027 - \$1,125,508.81

## ISSUES:

None

## LEGAL SUFFICIENCY REVIEW:

This item has been reviewed for legal sufficiency to determine whether it is consistent with applicable law, has identified and addressed legal risks, and has developed strategies for legal defensibility.

#### RECOMMENDED ACTION:

#### RECOMMENDATION

Move that the Board approve the Interlocal Agreement between Martin County and the Town of Jupiter Island.

## ALTERNATIVE RECOMMENDATIONS

*Pull* this item from the Consent Agenda and provide staff with further direction.

#### FISCAL IMPACT:

#### RECOMMENDATION

In the FY23 Budget, the net revenue impact will be a \$202,713 difference from FY22 to offset the operational cost to provide service.

Funding Source	County Funds	Non-County Funds
Revenue	\$1,000,000	
Subtotal	\$1,000,000	
Project Total	\$1,000,000	

## ALTERNATIVE RECOMMENDATIONS

None

## DOCUMENT(S) REQUIRING ACTION:

Budget Transfer / Amendment Chair Letter

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Ordinance

Resolution

# Other:

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