



## Agenda Item Summary

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**File ID:** 23-0593

**Meeting Date:** 3/27/2023

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**PLACEMENT:** New Business

**TITLE:**

**AIPP - FY 23 CAPITAL, OPERATING AND MAINTENANCE BUDGETS**

**EXECUTIVE SUMMARY:**

The Art in Public Places program's annual budget funds operating costs, maintenance costs, and capital project costs. This is a request for approval of the FY 2023 budget.

**BACKGROUND/RELATED STRATEGIC GOAL:**

The AIPP Capital Projects Budget utilizes 70% of all revenue. It reflects the cost of artwork purchase, creation, installation, engineering, signage and public art programs (i.e., mural program, sponsorships, competitions, events, etc.), whether temporary or permanent. The proposed AIPP Operating Budget, utilizing 30% of all revenue, will be used for maintenance, repairs and administration of the art inventory and program management costs.

Capital Projects:

1. Manatee Gateway Pelicans
2. ArtsFest 2023
3. Re-allocate Rio Roundabout dollars

Maintenance completed:

1. Ceramic Relief - Stuart Beach
2. Gresko Sculptures
3. Hobe Sound Beach

Maintenance to do - end 2023/2024

1. Manatee Gateway stainless and teak benches
2. Gresko sculptures' rust
3. Sailfish Splash competition pool murals - Sealcoat
4. 3 Bronzes

**LEGAL SUFFICIENCY REVIEW:**

N/A

**RECOMMENDED ACTION:**

Move that the PAAC approve both Art in Public Places program budgets, Operating and Capital Projects, for FY 2023.

**FISCAL IMPACT:**

See attached budget documents.

**DOCUMENT(S) REQUIRING ACTION:**

N/A

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