



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7933; Fax: (850) 617-7939

RECOMMENDED FOR APPROVAL:					FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 26				PREPARED BY: Roxanne Baudelaire					
					ENDING SEPTEMBER 30, 20 27									
DATE:					DATE: 6/16/2026									
APPROVED BY:					COUNTY or DISTRICT MARTIN COUNTY				APPROVED BY:					
FDACS Mosquito Control Program Representative					Chairman of the Board, or Clerk of Circuit Court									
DATE:					DATE:									
PAGE 1 OF 3					TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE		RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE							
	RECEIPTS													
311	Ad Valorem (Current/Delinquent)			\$ 1,937,296.00	\$ 1,937,296.00									
334.1	State Grant			\$ 69,587.50		\$ 69,587.50								
362	Equipment Rentals													
337	Grants and Donations													
361	Interest Earnings													
364	Equipment and/or Other Sales													
369	Misc./Refunds (prior yr expenditures)													
380	Other Sources													
389	Loans													
TOTAL RECEIPTS				\$ 2,006,883.50	\$ 1,937,296.00	\$ 69,587.50	\$ -							
BEGINNING FUND BALANCE					\$ -	\$ -								
TOTAL BUDGETARY RECEIPTS AND BALANCES				\$ 2,006,883.50	\$ 1,937,296.00	\$ 69,587.50	\$ -							



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PAGE 2 OF 3						TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE		CAPITAL						
	EXPENDITURES														
10	Personal Services														
1200	REGULAR SALARIES			\$ 761,191.00	\$ 761,191.00										
	Mosquito Control Manager - Roxanne Baudelaire														
	Operations Supervisor - Steve Noe'														
	Research Entomologist - Grace Williams														
	Mosquito Control Foreman - Cody Lamb														
	Resource Specialist - Tristan Froud														
	Mosquito Control Specialist - Paul Lambing														
	Mosquito Control Specialist - Larry Way														
	Mosquito Control Technician - Don Furdock														
	Mosquito Control Technician - Anthony Graziuso														
	Mosquito Control Technician - Michael Dueitt														
	Mosquito Control Technician - Jason Grunwald														
	Mosquito Control Technician - Vacant														
	Entomological Technician - Earl Humerickhouse														
1203	Standby Pay			\$ 4,440.00	\$ 4,440.00										
1400	Overtime			\$ 9,400.00	\$ 9,400.00										
1501	Cell Phone Stipend			\$ 5,760.00	\$ 5,760.00										
1504	Class C Meal Reimbursement														
20	Personal Services Benefits														
2101	FICA			\$ 47,194.00	\$ 47,194.00										
2102	Medicare			\$ 11,037.00	\$ 11,037.00										
2200	Retirement Contributions			\$ 103,445.00	\$ 103,445.00										
2300	Life and Health Insurance			\$ 126,838.00	\$ 126,838.00										
30	Operating Expense														
3100	Professional Services			\$ 15,325.00	\$ 15,325.00										
3400	Other Contractual Services			\$ 281,551.00	\$ 281,551.00										
3404	Janitorial Services			\$ 3,571.00	\$ 3,571.00										
3410	Other Contractual Services - Staffing			\$ 30,459.00	\$ 30,459.00										
40	Travel & Per Diem														
4000	Travel & Per Diem			\$ 1,000.00	\$ 1,000.00										

[illegible]

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FDACS-13623 Rev. 09/23

ATTEST:

BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA

CAROLYN TIMMANN, CLERK OF THE
CIRCUIT COURT AND COMPTROLLER

SARAH HEARD, CHAIR

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

ELYSSE A. ELDER, COUNTY ATTORNEY