

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

RESOLUTION NUMBER

RESOLUTION INCREASING THE MPO FY27 AND FY28 FHWA FUNDS GRANT REVENUES AND APPROPRIATIONS

WHEREAS, The Federal Highway Administration is providing \$800,808 grant funding for State FY27 to the MPO to perform the planning activities as outlined in the adopted Unified Planning Work Program; and

WHEREAS, Martin County is not required to provide a cash match.

WHEREAS, Unanticipated funds must be appropriated in accordance with Section 129.06(2)(d), F.S.;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MARTIN COUNTY, FLORIDA, THAT THESE REVENUES AND APPROPRIATIONS BE ADDED TO THE BUDGET AS FOLLOWS:

ACCOUNT NUMBER					AMOUNT	LINE ITEM DESCRIPTION
Fund	Organization	Account	Program	Activity		
REVENUES:						
128309	2203	33110	000		\$ 800,808.00	Federal Grants/General Government
TOTAL:					\$ 800,808.00	
APPROPRIATIONS:						
128309	2203	01200	515		\$ 395,373.00	Regular Salaries
128309	2203	02101	515		\$ 24,513.00	FICA
128309	2203	02102	515		\$ 5,733.00	Medicare
128309	2203	02200	515		\$ 55,471.00	Retirement Contributions
128309	2203	02300	515		\$ 69,267.00	Life and Health Insurance
128309	2203	03100	515		\$ 234,401.00	Professional Services
128309	2203	04000	515		\$ 5,000.00	Travel and Per Diem
128309	2203	04200	515		\$ 300.00	Frieght and Postage
128309	2203	04406	515		\$ 6,000.00	Rentals and Leases/Light Fleet
128309	2203	04402	515		\$ 750.00	Rentals and Leases/Copier leases
128309	2203	04700	515		\$ 250.00	Printing and Binding
128309	2203	04900	515		\$ 1,250.00	Other Current Charges
128309	2203	05100	515		\$ 1,000.00	Office Supplies
128309	2203	05195	515		\$ 500.00	Non-Capital Computer Equipment
128309	2203	05199	515		\$ 500.00	Non-Capital Equipment
128309	2203	05200	515		\$ 500.00	Operating Supplies
TOTAL:					\$ 800,808.00	

DULY PASSED AND ADOPTED THIS 28th DAY OF JULY 2026

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
MARTIN COUNTY, FLORIDA**

Carolyn Timmann, Clerk of the Circuit Court and Comptroller

Sarah Heard , Chair

APPROVED AS TO FORM AND LEGAL SUFFIENCY:

July 28, 2026

Agenda Date

DEPT-1

Item Number

Elysse A. Elder, County Attorney

Batch Number

Input Date