



Office of Management and Budget - Supplemental Memo Attachments

Item #4 – Adjustments to the Fiscal Year 2026 Budget

C. FY26 Capital Improvement Plan (CIP) Amendments for Utilities Department

Documents Requiring Action:

- FY26 Amended CIP Sheet for Tropical Farms Plant Expansion
- FY26 Amended CIP Sheet for Martin Downs Chlorination Facility