

Sailfish Sands Golf Course Improvements Phase 4 & 5

Category	Non-Concurrency
Project Number	9913A
Location	Stuart
District	2
Project Limits	Sailfish Sands Golf Course
Related Projects	N/A
Lead Department/Division	Parks and Recreation
Year Project Initiated	2016
Project Life Cycle	15
Resilience Requirements:	2040 Vulnerability



DESCRIPTION

Sailfish Sands Golf Course is undergoing phased improvements over multiple budget cycles. FY25 funding (\$500,000) will contribute to long-term upgrades for the 18-hole course. Phases 4 and 5 will focus on replacing three pump houses, followed by a re-grassing effort. The course has not received grass improvements in over 20 years.

BACKGROUND

Sailfish Sands Golf Course is a 300 acre of active parkland which is 1/3 of the entire park system (active parkland), a 27-hole public golf course owned and operated by Martin County. The phased program is described above with the overall goals of improving the asset, increasing play/revenue, and overall programming.

PROJECT ORIGATION

Infrastructure Needs

JUSTIFICATION

This project is in line with Goal 1 - Maintain and Improve Facilities, Objective 1.1 - Maintain and improve existing facilities.

Expenditures	Total	To Date		Funded					Unfunded
				FY26	FY27	FY28	FY29	FY30	FY31-35
Construction	1,979,345	364,345		807,500	807,500	0	0	0	0
Expenditure Total	1,979,345	364,345		807,500	807,500	0	0	0	0

Revenues	Total	To Date	Carryover	FY26	FY27	FY28	FY29	FY30	FY31-35
Ad Valorem	1,979,345	364,345	1,115,000	500,000	0	0	0	0	0
Revenue Total	1,979,345	364,345	1,115,000	500,000	0	0	0	0	0

Total Unfunded:

0

OPERATING BUDGET IMPACT

The golf course is currently set up as an enterprise fund under the County operation. In FY2023 the golf course was self-sustaining for the first time in decades and eliminated the subsidy in FY23.